

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	June 2009	June 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	3,010,247.93	3,055,186.65	(1.47)	26,031,585.17	26,548,223.07	(1.95)	65,598.49	25,965,986.68
Business Privilege Tax	3,496,166.87	3,709,839.81	(5.76)	99,557,743.16	89,870,098.26	10.78	10,037,841.81	89,519,901.35
Coal Severance (\$.135/Ton)	379,212.76	213,414.18	77.69	1,956,395.02	2,049,430.03	(4.54)	0.00	1,956,395.02
Coal Severance (\$.20/Ton)	561,770.91	316,122.80	77.71	2,889,028.39	3,036,382.14	(4.85)	0.00	2,889,028.39
Contractors' Gross Receipts	2,843,518.97	2,476,659.97	14.81	24,574,985.48	23,661,773.71	3.86	0.00	24,574,985.48
Deeds and Assignments	145,411.39	222,556.14	(34.66)	689,507.47	1,591,185.62	(56.67)	40,947.23	648,560.24
Dry Cleaning Registration Fee	3,526.33	16,442.87	(78.55)	342,300.64	399,602.67	(14.34)	0.00	342,300.64
Estate and Inheritance	19,267.93	6,473.21		291,664.51	200,935.53	45.15	151,367.99	140,296.52
Financial Institutions Excise	780,592.43	730,684.95	6.83	30,907,601.42	28,391,793.53	8.86	0.00	30,907,601.42
Forest Products Severance	86,380.35	44,148.84	95.66	3,593,549.45	4,026,458.36	(10.75)	0.00	3,593,549.45
Freight Line R.R. Equipment	18,163.97	9.27		3,365,171.94	3,299,255.36	2.00	0.00	3,365,171.94
Gasoline	34,385,873.41	34,347,816.92	0.11	297,256,979.68	301,436,083.50	(1.39)	240,494.30	297,016,485.38
Gasoline (Aviation & Jet Fuel)	42,837.25	56,376.22	(24.02)	408,798.73	510,531.93	(19.93)	9,264.93	399,533.80
Hazardous Waste	89,281.63	188,395.11	(52.61)	1,456,541.02	1,276,122.06	14.14	0.00	1,456,541.02
Hydro-Electric KWH	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00	437,124.56
IFTA License Tax***	1,240,112.28	972,617.87	27.50	20,900,241.38	4,943,987.57		0.00	20,900,241.38
Income Tax-Corporate	91,531,231.79	99,312,687.66	(7.84)	391,332,161.73	440,923,842.34	(11.25)	26,875,425.67	364,456,736.06
Income Tax-Individual	268,659,358.05	307,684,905.34	(12.68)	2,593,075,322.07	2,824,975,355.59	(8.21)	483,934,893.80	2,109,140,428.27
IRP Registration Fees	4,053,408.71	5,955,907.31	(31.94)	35,194,536.61	35,755,746.72	(1.57)	0.00	35,194,536.61
Lodgings	3,837,073.94	4,275,894.63	(10.26)	29,279,636.99	31,516,620.74	(7.10)	47,862.10	29,231,774.89
Medicaid Nursing Facility	4,283,046.95	4,256,882.48	0.61	37,722,424.15	38,121,176.33	(1.05)	0.00	37,722,424.15
Medicaid Pharm. Services	703,338.33	685,795.68	2.56	6,494,046.02	6,318,136.92	2.78	0.00	6,494,046.02
Miscellaneous Tags	45,851.77	18,006.89		180,862.14	163,482.73	10.63	268.28	180,593.86
Miscellaneous Taxes*	26,349.55	12,450.15		3,258,425.62	408,355.45		6,649.26	3,251,776.36
Mobile Telecom Tax	8,582,425.46	9,194,268.73	(6.65)	80,496,337.72	75,257,886.33	6.96	103.35	80,496,234.37
Motor Fuels (Diesel)	9,498,874.82	11,154,134.16	(14.84)	88,168,765.71	102,098,010.15	(13.64)	434,419.32	87,734,346.39
Motor Vehicle Title Fees	1,723,430.70	1,832,997.65	(5.98)	14,559,417.44	16,577,523.53	(12.17)	1,808.90	14,557,608.54
Motor Veh Salv Inspec Fees	96,841.00	74,340.00	30.27	725,131.00	712,688.00	1.75	0.00	725,131.00
Oil & Gas Privilege (8%)	3,871,392.96	11,420,026.05	(66.10)	65,269,793.78	90,887,246.25	(28.19)	208,853.65	65,060,940.13
Oil & Gas Production (2%)	1,593,539.25	4,701,858.94	(66.11)	27,044,879.82	36,424,569.38	(25.75)	104,466.47	26,940,413.35
Oil Lubricating	139,580.78	166,000.19	(15.92)	1,250,589.49	1,545,809.84	(19.10)	0.00	1,132,749.68
Oil Wholesale License	176.68	4,006.86	(95.59)	6,736,862.41	5,991,139.03	12.45	195,030.83	6,541,831.58
Pari-Mutuel Pool	221,563.35	237,770.05	(6.82)	1,809,258.01	1,982,164.46	(8.72)	0.00	1,809,258.01
Property Tax**	8,947,532.73	9,371,519.76	(4.52)	330,648,138.65	315,905,676.91	4.67	0.00	330,648,138.65
Rental or Leasing	5,059,581.16	5,704,861.76	(11.31)	49,205,097.51	52,930,539.22	(7.04)	411,930.25	48,793,167.26
Sales	155,983,404.43	170,109,778.38	(8.30)	1,374,736,982.41	1,511,793,068.71	(9.07)	3,260,754.36	1,371,476,228.05
Scrap Tire Environmental Fee	333,047.33	344,370.52	(3.29)	2,716,123.23	2,923,909.38	(7.11)	0.00	2,716,123.23
Store Licenses	3,058.07	6,790.47	(54.97)	536,254.65	549,439.69	(2.40)	187.21	536,067.44
Tobacco Products	10,642,283.61	11,323,529.59	(6.02)	105,028,119.99	108,705,405.58	(3.38)	145,880.91	104,882,239.08
TVA Electric	9,988,127.25	9,079,697.92	10.01	92,463,468.99	86,366,905.17	7.06	0.00	92,463,468.99
Use	20,912,655.27	23,042,836.52	(9.24)	191,387,242.08	205,035,278.55	(6.66)	3,327,004.17	188,060,237.91
Utility Gross Receipts	41,228,550.72	30,330,872.01	35.93	318,963,109.28	310,484,408.28	2.73	954,151.57	318,008,957.71
Utility License (2.2%)	296.53	0.00		107,749,767.44	100,213,292.96	7.52	426,649.65	107,323,117.79
TOTAL	699,068,385.60	766,658,934.51	(8.82)	6,470,691,972.96	6,895,809,541.58	(6.16)	530,999,694.31	5,939,692,278.65

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.